

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE MARZO DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	114.350	6.408.931	6.523.281
102	Prov. Iquique	-	4.409.822	4.409.822
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	670.857	5.502.315	6.173.172
202	Prov. Antofagasta	52.376	7.281.760	7.334.136
203	Prov. Tocopilla	219.575	4.333.111	4.552.686
204	Prov. Calama	282.957	5.387.986	5.670.943
300	III REGION			
301	Casa Regional	13.407	5.093.315	5.106.722
302	Prov. Copiapó	90.000	4.282.539	4.372.539
303	Prov. Chañaral	242.298	4.108.933	4.351.231
304	Prov. Huasco	21.140	4.792.517	4.813.657
400	IV REGION			
401	Casa Regional	95.460	5.715.940	5.811.400
402	Prov. Elqui	88.835	5.328.684	5.417.519
403	Prov. Limari	175.713	3.431.157	3.606.870
404	Prov. Choapa	56.180	5.803.012	5.859.192
500	V REGION			
501	Casa Regional	1.606.051	6.103.912	7.709.963
502	Prov. de Valparaíso	95.200	4.384.799	4.479.999
503	Prov. Marga - Marga	82.677	6.526.669	6.609.346
504	Prov. Petorca	375.387	7.097.265	7.472.652
505	Prov. San Felipe	332.125	5.492.900	5.825.025
506	Prov. Los Andes	780.000	5.774.733	6.554.733
507	Prov. Quillota	55.998	4.589.695	4.645.693
508	Prov. San Antonio	78.612	5.957.069	6.035.681
509	Prov. Isla de Pascua	109.920	5.902.587	6.012.507
600	VI REGION			
601	Casa Regional	139.784	5.462.147	5.601.931
602	Prov. Cachapoal	129.150	4.254.037	4.383.187
603	Prov. Colchagua	63.429	5.156.521	5.219.950
604	Prov. Cardenal Caro	655.090	5.653.699	6.308.789
700	VII REGION			
701	Casa Regional	167.862	6.227.256	6.395.118
702	Prov. Talca	242.297	5.416.299	5.658.596
703	Prov. Linares	27.170	5.775.215	5.802.385
704	Prov. Curico	732.188	7.634.788	8.366.976
705	Prov. Cauquenes	120.382	6.329.294	6.449.676
706	INDAP - Parral	9.240	964.316	973.556
800	VIII REGION			
801	Casa Regional	144.172	7.792.370	7.936.542
802	Prov. Concepción	302.068	5.559.594	5.861.662
803	Prov. Ñuble	113.993	8.289.604	8.403.597
804	Prov. Arauco	237.351	6.744.106	6.981.457
805	Prov. Bio Bio	349.872	6.403.687	6.753.559
806	INDAP - Laja Diguillin	30.000	1.299.304	1.329.304
807	INDAP - Alto Bio-Bio	-	899.512	899.512
808	INDAP - Ñuble Costa	27.000	912.036	939.036
900	IX REGION			
901	Casa Regional	158.762	6.035.990	6.194.752
902	Prov. Cautín	406.543	9.421.507	9.828.050
903	Prov. Malleco	153.000	7.499.243	7.652.243
904	INDAP - Carahue	14.720	926.792	941.512
905	INDAP - Imperial	25.490	1.064.566	1.090.056
906	INDAP - Lautaro	-	1.063.284	1.063.284
907	INDAP - Ercilla	-	868.873	868.873
908	INDAP - Loncoche	-	30.500	30.500
1000	X REGION			
1001	Casa Regional	500.734	3.270.820	3.771.554
1002	Prov. Llanquihue	44.521	6.206.710	6.251.231
1003	Prov. Osorno	422.292	5.660.526	6.082.818
1004	Prov. Chiloé	136.857	7.302.851	7.439.708

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1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	629.618	6.800.756	7.430.374
1102	Prov. Coyhaique	1.331.975	4.498.672	5.830.647
1103	Prov. Aysen	255.175	6.764.992	7.020.167
1104	Prov. General Carrera	1.440.376	3.852.291	5.292.667
1105	Prov. Capitan Prat	2.029.544	3.185.908	5.215.452
1200	XII REGION			
1201	Casa Regional	282.707	5.906.602	6.189.309
1202	Prov. Magallanes	168.230	4.870.381	5.038.611
1203	Prov. Ultima Esperanza	220.074	4.279.500	4.499.574
1204	Prov. Tierra del Fuego	129.888	5.094.406	5.224.294
1300	REGION METROPOLITANA			
1301	Casa Regional	96.010	8.849.309	8.945.319
1302	Stgo. SUR I	23.820	10.568.952	10.592.772
1303	Stgo. SUR II	149.436	4.251.831	4.401.267
1304	Stgo. NORTE I	60.000	4.704.683	4.764.683
1305	Stgo. NORTE II	-	5.485.119	5.485.119
1306	Prov. Del Maipo	231.380	6.517.428	6.748.808
1307	Prov. Cordillera	553.271	5.065.768	5.619.039
1308	Prov. Chacabuco	123.034	5.983.593	6.106.627
1309	Prov. Talagante	108.961	6.403.491	6.512.452
1310	Prov. Melipilla	137.919	6.245.197	6.383.116
1400	XIV REGION			
1401	Casa Regional	715.335	5.583.027	6.298.362
1402	Prov. Valdivia	23.360	6.224.198	6.247.558
1403	Prov. Del Ranco	577.382	5.557.245	6.134.627
1500	XV REGION			
1501	Casa Regional	809.450	5.607.501	6.416.951
1502	Prov. Arica	723.705	4.492.322	5.216.027
1503	Prov. Parinacota	210.950	2.519.485	2.730.435
1600	CASA MATRIZ			
1601	Dir. Nacional	4.359.980	14.144.677	18.504.657
1602	Dir. de Administración & Finanzas	46.379.928	25.714.122	72.094.050
1603	Dir. de Planificación	321.280	13.317.589	13.638.869
1604	Dir. de Comunicaciones	88.060	7.459.179	7.547.239
1605	Dir. de R.R.H.H.	1.782.771	31.577.061	33.359.832
1606	Dir. de Programas y Gestión Regional	-	8.434.376	8.434.376
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	2.357.129	6.465.828	8.822.957
1611	Regiones	-	40.884.940	40.884.940
1612	Convenio A.D.F.	1.652.177	-	1.652.177
1613	Convenio D.C.L.	4.492.430	-	4.492.430
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	1.004.869	2.551.348	3.556.217
1616	Unidad Técnica de Capacitación	-	3.591.035	3.591.035
TOTAL		84.463.309	557.287.910	641.751.219